

**Office of Recovery Services, Medicaid Recovery Program
History of Third-Party Liability (TPL) Outcomes and Expenditures**

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ORS Medicaid Recovery Program Collections by Program Type											
Health Claims	\$14,990,106	\$13,892,318	\$11,799,664	\$14,155,163	\$9,952,582	\$10,745,075	\$8,844,538	\$5,778,589	\$5,277,627	\$4,509,786	\$4,528,844
Casualty Claims	\$3,596,668	\$4,545,515	\$3,175,683	\$2,731,330	\$3,047,144	\$3,845,587	\$3,420,893	\$4,318,358	\$3,459,228	\$4,372,740	\$4,011,475
Estate Recovery	\$2,666,736	\$1,738,460	\$2,313,382	\$2,869,101	\$3,898,337	\$3,885,489	\$4,600,478	\$4,805,826	\$4,640,672	\$5,298,695	\$5,123,160
Total Collections	\$30,392,980	\$30,807,793	\$26,389,106	\$31,219,027	\$26,174,400	\$33,197,038	\$30,509,278	*\$54,258,854	\$29,047,696	\$25,587,750	\$24,771,587
ORS Medicaid Recovery Program Cost Avoidance by Program Type											
Crossover Cost Avoidance Amounts	\$531,547,263	\$608,839,699	\$723,337,680	\$753,133,772	\$699,528,517	\$618,225,042	\$538,029,609	\$496,660,853	\$672,527,133	\$704,753,081	\$762,241,552
Non-Crossover Cost Avoidance Amounts	\$255,301,039	\$208,240,011	\$241,043,149	\$223,294,741	\$169,711,445	\$183,026,260	\$168,987,307	\$176,910,442	\$251,785,432	\$265,125,744	\$299,259,573
Total Cost Avoidance Amounts	\$786,848,302	\$817,079,711	\$964,380,829	\$976,428,513	\$869,239,962	\$801,251,301	\$707,016,916	\$673,571,295	\$924,312,566	\$969,878,825	\$1,061,501,125
ORS Medicaid Recovery Program Expenditures											
General Fund Expenditures	\$2,477,058	\$2,135,563	\$1,964,319	\$2,085,015	\$2,289,033	\$2,246,320	\$2,280,517	\$2,165,095	\$2,295,100	\$2,297,214	\$3,046,715
Federal Fund Expenditures	\$2,477,058	\$2,135,563	\$1,964,319	\$2,085,015	\$2,289,033	\$2,246,320	\$2,280,517	\$2,165,095	\$2,295,100	\$2,297,214	\$3,046,715
Total Expenditures	\$4,954,117	\$4,271,127	\$3,928,637	\$4,170,029	\$4,578,066	\$4,492,639	\$4,561,034	\$4,330,190	\$4,590,200	\$4,594,428	\$6,093,430
ORS Medicaid Recovery Program Cost-Effectiveness by Year											
Total Collections per Dollar Spent	\$6.13	\$7.21	\$6.72	\$7.49	\$5.72	\$7.39	\$6.69	*\$12.53	\$6.33	\$5.57	\$4.07
Total Cost Avoidance per Dollar Spent	\$158.83	\$191.30	\$245.47	\$234.15	\$189.87	\$178.35	\$155.01	\$155.55	\$201.37	\$211.10	\$174.20
Non-Crossover Cost Avoidance per Dollar Spent	\$51.53	\$48.76	\$61.36	\$53.55	\$37.07	\$40.74	\$37.05	\$40.86	\$54.85	\$57.71	\$49.11
ORS Medicaid Recovery Cost-Avoidance Database Information											
Verified Policies	98,582	90,307	96,507	97,457	125,222	135,605	166,887	155,768	148,675	*****120,846	120,021
Verified Coverage	268,399	253,058	291,303	295,621	324,065	404,388	474,215	434,238	455,890	*****300,932	282,449
Pharmaceutical Claims Filed	255,872	240,792	249,379	234,947	206,994	225,575	195,518	131,293	**31,863	18,826	21,429
Medical Claims Filed									***168,026	****660,755	129,082
TPL Referral Sources for Utah's Medicaid Recovery Program by Year											
Child Support Referrals	14,892	14,865	16,770	17,306	18,561	20,338	20,403	19,333	17,103	11,522	18,829
All Other Referrals	4,996	7,216	12,278	18,651	12,164	13,253	20,221	16,908	18,304	6,824	4,977
Total Referrals	19,888	22,081	29,048	35,957	30,725	33,591	40,624	36,241	35,407	18,346	23,806

*FY 17 total skewed by CHOW payments

** FY18: New RAC contract for DOH sends all individual claims under \$100 to RAC contractor for collection.

***FY18: New enhancement allows ORS to count Medical claims in the same manner as Pharmaceutical claims for first time.

****FY19: New enhancement applied July 2018, Caused old and duplicate claims to be resent to ORS by DOH. We believe this problem has been fixed by June 2019 and future numbers will be more accurate.

***** FY19: Matching with SelectHealth not working due to the need to implement two-factor authentication for HIPAA and change in method of transmission. Have received no matches during year.